

To the Clerk of JEWELL COUNTY, State of Kansas  
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Attest: 9-30 2016  
Carla G. G. G.  
Treasurer

Scanned by CamScanner

RANDALL

2017

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 29,992
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 29,992

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+	6,403	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	7,839	
5b. Personal property 2015	-	0	
5c. Increase in personal property (5a minus 5b)	+	7,839	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2016:			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	-	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2016:		0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		14,242	
9. Total estimated valuation July 1, 2016		424,837	
10. Total valuation less valuation adjustment (9 minus 8)		410,595	
11. Factor for increase (8 divided by 10)		0.03469	
12. Amount of increase (11 times 3)	+	\$ 1,040	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	31,032	
14. Debt service levy in this 2017 budget		0	
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		31,032	
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
17. Consumer Price Index adjustment (3 times 16)	\$	37	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	31,069	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

RANDALL

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Comm Veh
General	26,452	6,325	36	176	1,730
Debt Service					
Library	3,540	847	5	24	232
TOTAL	29,992	7,172	41	200	1,962

County Treas Motor Vehicle Estimate 7,172  
County Treas Recreational Vehicle Estimate 41  
County Treas 16/20M Vehicle Estimate 200  
County Treas Commercial Vehicle Tax Estimate 1,962  
County Treas Watercraft Tax Estimate

Motor Vehicle Factor 0.23913  
Recreational Vehicle Factor 0.00137  
16/20M Vehicle Factor 0.00667  
Commercial Vehicle Factor 0.06542  
Watercraft Factor

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Water, Sewer & Waste	General	0	5,000	5,000	K.S.A. 12-825d
Water, Sewer & Waste	Special Highway	0	0	10,000	K.S.A. 68-590
General	Special Highway	0	10,000	10,000	K.S.A.12-1,119
	<b>Totals</b>	0	15,000	25,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	15,000	25,000	

**\*Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Proposed Budget  
Year for 2017Page No. 8

State of Kansas  
City

RANDALL

**FUND PAGE - GENERAL**

Adopted Budget  
General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Resources Available:</b>	75,197	82,299	38,518
<b>Expenditures:</b>			
Supplies & Repairs	14,900	15,000	15,000
Salaries & Wages	11,062	12,000	12,000
Utilities	4,223	5,000	5,000
Legal & Printing	52	5,200	5,000
Insurance	3,494	4,000	4,000
Street Lights	4,410	6,000	5,725
Transfer to Special Highway	0	10,000	10,000
Community Center	0	10,000	20,000
Sub-Total detail page	38,141	67,200	76,725

**Desired Carryover Into 2017**

Desired Carryover Amount:

Estimated Mill Rate Impact:

2017 Tot Exp/Non-Appr Must Be:

Expenditures Must Be Changed by:

**Projected Carryover Into 2018**

\$15,099 2016 Ending Cash Balance

\$23,419 2017 Non-AV Receipts

\$38,207 2017 Ad Valorem Tax (A)

\$76,725 Total 2017 Resources Available

\$40,048 Less 2015 Expenditures

\$36,677 Projected 2018 Carryover

**Mill Rate Comparison**

92.002 2017 Fund Mill Rate

87.868 2016 Fund Mill Rate

99.626 Total 2017 Mill Rate

99.627 Total 2016 Mill Rate

**Resolution? Vote publication required:**

Computed 2017 tax levy limit amount

Total 2017 tax levy amount



State of Kansas  
City

RANDALL

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0 x	
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0 x	
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.3%			0
Amount of 2016 Ad Valorem Tax			0

**Desired Carryover Into 2018**

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

**Projected Carryover Into 2018**

\$0	2016 Ending Cash Balance (est.)
\$0	2017 Non-AV Receipts (est.)
\$0	2017 Ad Valorem Tax (est.)
\$0	Total 2017 Resources Available
\$0	Less 2015 Expenditures
\$0	Projected 2018 carryover (est.)

**Mill Rate Comparison**

	2017 Fund Mill Rate
	2016 Fund Mill Rate
99.626	Total 2017 Mill Rate
99.627	Total 2016 Mill Rate

Resolution? Vote publication required:	Yes
Computed 2017 tax levy limit amount	31,069
Total 2017 tax levy amount:	42,325

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Library</b>			
Unencumbered Cash Balance Jan 1	47	484	714
Receipts:			
Ad Valorem Tax	3,104	3,540 x	
Delinquent Tax	124	0	0
Motor Vehicle Tax	590	600	847
Recreational Vehicle Tax	27	10	5
16/20M Vehicle Tax	32	30	24
Commercial Vehicle Tax	305	300	232
Watercraft Tax	0	0	0
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	4,162	4,480	1,108
<b>Resources Available:</b>	4,209	4,964	1,822
Expenditures:			
Distributions to Library	3,725	4,250	4,988
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	3,725	4,250	4,988
Unencumbered Cash Balance Dec 31	484	714 x	
2015/2016/2017 Budget Authority Amount:	3,725	4,250	4,988
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,988
Tax Required			3,166
Delinquent Comp Rate: 2.3%			73
Amount of 2016 Ad Valorem Tax			3,239

**Desired Carryover Into 2018**

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

**Projected Carryover Into 2018**

\$714	2016 Ending Cash Balance (est.)
\$1,108	2017 Non-AV Receipts (est.)
\$3,166	2017 Ad Valorem Tax (est.)
\$4,988	Total 2017 Resources Available
\$3,911	Less 2015 Expenditures + 5%
\$1,077	Projected 2018 carryover (est.)

**Mill Rate Comparison**

7.624	2017 Fund Mill Rate
11.759	2016 Fund Mill Rate
99.626	Total 2017 Mill Rate
99.627	Total 2016 Mill Rate

Qualifies for State Library Grant

RANDALL

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,211	5,993	23
Receipts:			
State of Kansas Gas Tax	1,694	1,680	1,660
County Transfers Gas		0	0
Transfer from Water, Sewer & Waste	0	0	10,000
Transfer from General	0	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,694</b>	<b>11,680</b>	<b>21,660</b>
<b>Resources Available:</b>	<b>6,905</b>	<b>17,673</b>	<b>21,683</b>
Expenditures:			
Street Repair & Maintenance	912	17,650	21,650
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>912</b>	<b>17,650</b>	<b>21,650</b>
Unencumbered Cash Balance Dec 31	5,993	23	33
2015/2016/2017 Budget Authority Amount:	6,177	18,031	21,650

**Adopted Budget**

<b>Water, Sewer &amp; Waste</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	23,778	37,180	29,514
Receipts:			
Well Water	4,600	4,000	4,000
Charges to Customers	42,000	37,332	42,000
Uncleared Checks Added Back	4,800	0	0
Interest on Idle Funds	2	2	40
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>51,402</b>	<b>41,334</b>	<b>46,040</b>
<b>Resources Available:</b>	<b>75,180</b>	<b>78,514</b>	<b>75,554</b>
Expenditures:			
Supplies & Repair	4,000	4,000	10,000
Salaries & Wages	5,000	6,000	7,000
Water District #3	22,000	22,000	22,000
Utilities	3,000	3,000	10,000
Trash Hauling	4,000	4,000	5,000
Transfer to General	0	0	10,000
Transfer to Special Highway	0	10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>38,000</b>	<b>49,000</b>	<b>74,000</b>
Unencumbered Cash Balance Dec 31	37,180	29,514	1,554
2015/2016/2017 Budget Authority Amount:	73,000	71,500	74,000



